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**TOWN OF PLEASANT PLAINS  
P. O. BOX 269  
PLEASANT PLAINS, ARKANSAS 72568**

**ORDINANCE NO. 2023-02  
BUDGETED APPROVAL  
ORDINANCE**

**Be it enacted by the Town Council of Pleasant Plains, County of Independence, State of Arkansas, an Ordinance Entitled:**

**AN ORDINANCE OUTLINING THE PROPOSED BUDGET FOR THE CALENDAR YEAR OF 2023 AND FOR THE APPROVAL AND ADOPTION OF SAID BUDGET.**

**STREET FUND**

**Section 1.**

Beginning Balance.....	\$ 80,000.00
Expected Revenue.....	\$ 108,125.00
<b>TOTAL REVENUE.....</b>	<b>\$ 188,125.00</b>
Expenses.....	\$ 30,500.00
Unappropriated.....	\$ 77,625.00

**GENERAL FUND**

**Section 2.**

Beginning Balance.....	\$ 198,000.00
Expected Revenue.....	\$ 232,600.00
<b>TOTAL REVENUE.....</b>	<b>\$ 430,600.00</b>
Expenses.....	\$ 285,080.00
Unappropriated.....	\$ 145,520.00

**Section 3. ANNUAL BUDGET ADOPTED:** The annual budget for 2023 dated January 17, 2023 is hereby adopted. A copy of said budget shall be filed with the Recorder/Treasurer and shall be available for inspection by any person.


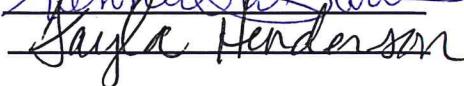
**Section 4. SEVERABILITY:** If any part of this Ordinance shall be held void, such part shall be deemed severable and the invalidity thereof shall not affect the remaining parts of this ordinance.

**Section 5. CONFLICT:** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Dated:** January 17, 2023

**Approved:** Kenneth Burns, Mayor

**Attest:** Fayla Henderson, Recorder/Treasurer

CITY OF PLEASANT PLAINS BUDGET FOR 2023

GENERAL FUND

BEGINNING BALANCE \$ 198,000.00

EXPECTED REVENUE

State General Turn back \$ 5,000.00  
Mill Taxes \$ 17,500.00  
Sales Tax - City/County \$ 200,000.00  
Franchise Tax \$ 10,000.00  
Interest \$ 100.00

TOTAL EXPECTED REVENUE \$ 232,600.00

TOTAL GENERAL EXPECTED REVENUE AVAILABLE \$ 430,600.00

EXPENDITURES

Administrative Salaries \$ 51,000.00  
Council Salaries \$ 24,000.00  
Park \$ 10,000.00  
City General \$ 36,000.00  
City Expenses \$ 15,000.00  
Training / Travel \$ 10,000.00

TOTAL ADMIN EXPENDITURES \$ 146,000.00

LAW ENFORCEMENT

Salary \$ 67,080.00  
Payroll With Holdings \$ 12,000.00  
Repairs gas/oil \$ 6,000.00  
Clothing \$ 1,500.00  
Retirement \$ 12,000.00  
Insurance/workman comp \$ 1,000.00  
Certificate/Longivity Pay \$ 5,000.00  
Jail Fee \$ 5,000.00  
Attorney Fees \$ 6,500.00

TOTAL LAW ENFORCEMENT EXPENDITURES \$ 116,080.00

SOLID WASTE \$ 25,000.00

TOTAL ADMIN/SOLID WASTE/LAW ENFORCEMENT \$ 287,080.00

UNAPPROPRIATED \$ 143,520.00

**STREET FUND**

<b>BEGINNING BALANCE</b>		<b><u>\$ 80,000.00</u></b>
<b>EXPECTED STREET REVENUE</b>		
Street Turnback	<b><u>\$ 22,000.00</u></b>	
County Turnback	<b><u>\$ 6,000.00</u></b>	
Interest	<b><u>\$ 125.00</u></b>	
<b>TOTAL EXPECTED REVENUE</b>		<b><u>\$108,125.00</u></b>
<b>TOTAL REVENUE</b>		<b><u>\$188,1125.00</u></b>
<b>EXPENDITURES</b>		
Tractor Maintenance	<b><u>\$ 1,500.00</u></b>	
Mowing	<b><u>\$ 1,500.00</u></b>	
Street Lights	<b><u>\$ 7,500.00</u></b>	
Street Work	<b><u>\$ 20,000.00</u></b>	
<b>TOTAL EXPENDITURES</b>		<b><u>\$ 30,500.00</u></b>
<b>UNAPPROPRIATED</b>		<b><u>\$ 77,625.00</u></b>