

TOWN OF PLEASANT PLAINS
P.O. BOX 269
PLEASANT PLAINS, ARKANSAS 72568

ORDINANCE NO. 2020-01
BUDGETED APPROVAL
ORDINANCE

Be it enacted by the Town Council of Pleasant Plains, County of Independence, State of Arkansas, an Ordinance Entitled:

AN ORDINANCE OUTLINING THE PROPOSED BUDGET FOR THE CALENDAR YEAR OF 2020 AND FOR THE APPROVAL AND ADOPTION OF SAID BUDGET.

STREET FUND

Section 1.

Beginning Balance.....	\$100,000.00
Expected Revenue.....	\$ 26,125.00
TOTAL REVENUE.....	\$126,125.00
Expenses.....	\$ 40,500.00
Unappropriated.....	\$ 85,625.00

GENERAL FUND

Section 2.

Beginning Balance.....	\$115,000.00
Expected Revenue.....	\$221,740.00
TOTAL REVENUE.....	\$336,740.00
Expenses.....	\$223,953.32
Unappropriated.....	\$112,786.68

Section 3. ANNUAL BUDGET ADOPTED: The annual budget for 2020 dated **December 17, 2019** is hereby adopted. A copy of said budget shall be filed with the Recorder/Treasurer and shall be available for inspection by any person.

Section 4. SEVERABILITY: If any part of this Ordinance shall be held void, such part shall be deemed severable and the invalidity thereof shall not affect the remaining parts of this ordinance.

Section 5. CONFLICT: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Dated: December 17, 2019

Approved: Kenneth Burns, Mayor

Attest: MaryAnn Stracener, Recorder/Treasurer

2020 BUDGET
FOR TOWN OF PLEASANT PLAINS, ARKANSAS
EXPECTED REVENUE
Beginning Balance \$ 100,000.00
Street Turnback \$ 20,000.00
County Turnback \$ 6,000.00
Interest \$ 125.00
AVAILABLE REVENUE \$126,125.00
EXPENDITURES
STREET FUND
Mowing \$ 500.00
Street Lighting \$ 10,000.00
Street Work \$ 30,000.00
TOTAL BUDGETED \$ 40,500.00
UNAPPROPRIATED \$ 85,625.00
GENERAL FUND
Beginning Balance \$ 115,000.00 ADMINISTRATIVE
Expenditures
State Turn back \$ 6000.00 Grants \$ 0,000.00
4.8 Mill Property Tax \$ 16,000.00 Administration \$ 30,000.00
Sales Tax County/City \$ 150,000.00 Council Salaries \$ 18,600.00
Franchise Tax \$ 10,000.00 Park \$ 3,000.00
Fines \$ 30,000.00 City General \$ 35,500.00
Law Enforcement \$ 9,640.00 City Hall Expenses \$ 11,271.00
Interest 100.00
TOTAL \$ 98,371.00
AVAILABLE REVENUE \$ 336,740.00
SOLID WASTE
Expenditures
Dump Fees \$ 27,000.00
TOTAL \$ 27,000.00
LAW ENFORCEMENT
Expenditures
Salary \$36,338.40
Stipend/2 per yr. \$ 1,500.00.00
Payroll Withholding \$19,500.00
Repairs/Gas & Oil \$10,000.00
Clothing \$750.00.00
Retirement \$4,500.00
Insurance \$2,500.00
Certificate/Long. Pay \$2,493.95
Car Loan (\$22,000.00) \$11,000.00
\$2,750.00 Paid Per Qtr paid off 12-2021
36,338.40
paid off- 12/2021
Jail Fee \$10,000.00
TOTAL
\$ 98,582.32
T O T A L
(ADMIN. POLICE/SOLID WASTE)
\$ 223,953.32
UNAPPROPRIATED
\$ 112,786.68
Page 2
Budget 2020
Adopted: December 17, 2019
Kenneth W. Burns, Mayor
MaryAnn Stracener, Re-

file

File

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